

Details with regard to funding

Total amount carried over from 2021/22	£o
Total amount allocated for 2022/23	£18,460
How much (if any) do you intend to carry over from this total fund into 2023/24?	£11.000 (Trim trail to be installed at start of new academic year)
Total amount allocated for 2022/23	£18,460
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£7,460

Swimming Data

Meeting national curriculum requirements for swimming and water safety.

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	68%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]? Please see note above	70%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	68%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No



Action Plan and Budget Tracking Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23	Total fund allocated:	£	218,460	Date Updated:	July 2023
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 72%
Intent	Impleme	entation		Impact	
School focus with clarity on intended impact on pupils :	Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
minutes through the implementation of the Daily Mile. All pupils will increase their active minutes week on week to above two hours.	Active minute competitions in place to engage children more active daily. Data from use of the gym an Daily Mile will be collected through the implementation Moki bands.	to be nd the daily	bands	children since the implementation of Moki bands. Children love the competitiveness	bands across the school to track daily activity minutes. Extend to using focused groups of children to track active minutes across lunchtime clubs and

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	Install a trim trail in the FS1/2	£11.000	during PE lessons.	Track pupil voice and
activity for EYFS children through the	garden		Installation has been delayed,	participation after installation
implementation of an outdoor trim			due to materials being sourced	
trail. Implementing a trim trail			and company having availability	
would support physical development			to install. This has been	
across FS1 and FS2			provisionally booked for the start	
			of the new academic year.	
			EYFS have been using the KS1	
			trim trail for the final two terms	
			ensure 100% physical	
			participation raising the profile of	f
			PE and physical activity in the	
			youngest cohort.	

Verindicator of The profile of DE	and anout being using decreases the selec	al ag a tool for t	whole ashe al improvement	Percentage of total allocation:	
Key indicator 2: The profile of PE a	and sport being raised across the scho	of as a tool for v	vnole school improvement	11%	
Intent	Implementation		Impact		
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested	
intended impact on pupils :		allocated:		next steps:	
highlight whole school participation in active lessons, ensuring use of all learning spaces such as shared spaces	across EYFS and extend forest school activities to KS1. Invest in new equipment to support physical development in the forest area.	£1500	Both fine motor skills and gross motor skills have been developed in the outdoor environment, as well as stamina and positive experiences in 'bad' weather. Forest School resulted in greater quantities of inclusive and enjoyable physical activity at higher intensities than otherwise experienced at school for EYFS and KS1 pupils. New equipment helped to support the delivery	Extend forest school activities to KS2.	



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the impact outside learning and being	and participation of pupils.	
active has on both social, emotional		
and mental health as well as healthy		
bodies.		
Pupils who are active are less likely to		
become obese.		

Kowindicator a Inground confiden	as knowledge and skills of all staff	in too shing DE	and cnowt	Percentage of total allocation:
Key indicator 3: Increased confiden	5%			
Intent School focus with clarity on intended impact on pupils :	Implementation Actions to achieve:	Funding allocated:	Impact Evidence of impact:	Sustainability and suggested next steps:
based approach to motor development for Nursery, reception and KS1	Two staff members to complete competence in the Multi skill training program for Early years sports development.	£730.00	The multi skill learning approach has been used as part of daily sensory circuits and daily fine and gross motor skills interventions. Of the 36 children receiving either intervention all children have improved pencil control, grip, balance and coordination. 10 children in KS2 receiving daily sensory circuits using the program are more regulated and ready to complete daily learning tasks.	academic year. Train further staff in multi-skills to deliver multisport activities.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 0% school offer
Intent	Implementation		Impact	Sustainability and suggested
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact.	next steps:



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100% of pupils participate in at least	Extend the offer of after School	N/A	The implementation of a football	Implementing clubs based on
one extra sport or physical activity	Clubs based on preferences gained		club as requested by pupils and	pupil voice has led to higher
club across the week in KS1 and KS2,	through pupil voice, to ensure a		delivered across two lunchtimes	numbers of participation. This
	range of activities are offered for		ensured 84% participation of	model should be followed
	all and increased participation is		LKS2 children.	again next year to ensure clubs
	seen.		The requested gymnastics club	are initiated on pupils'
			yielded participation from 15	interests.
			children for a 6 week course in 3	
			short terms. Pupils were taught by	
			coaches attached to external clubs,	
			influencing pupils decisions to	
			sign up to more coaching at club	
			level.	
			3 new sports clubs were offered in	
			each key stage enabling access to	
			participation in physical activity to	
			90 pupils.	

Vor in diaston - Increased participa	tion in compositive mont			Percentage of total allocation:
Key indicator 5: Increased participa	Xey indicator 5: Increased participation in competitive sport			
Intent	Implementation		Impact	Sustainability and suggested
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	next steps:
Implement a package of inter and intra Sport competitions for children to compete and demonstrate excellence in skills and outcomes. Increase the number and range of inter and intra sport competitions available for children to participate in. Children increase in aspiration and engage in activities outside of the school curriculum.	As part of an enhanced package of activities provided by the Howard School Partnership, we will send representation to all competitions outlined in the Mini- youth games program of events.	1,800	60 pupils from year 5 participated in a 6 week healthy bodies, healthy mind course at a local sports center. During the course they used the junior gym and had sessions on nutrition and healthy eating. Key learning was demonstrated to parents through the delivery of presentations at the end of the course. Over the course of the year a total of 70 pupils took part in 7 separate inter school	



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	competitions through Mini-Youth	
	games. Pupils learnt about	
	competitive discipline and	
	sporting values as well as the	
	skills needed to participate in	
	seven different sports.	